



GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL RURAL DE CHUMBLIN

/ PROG. No. 2 GRUPOS DE ATENCION PRIORITARIA PROGRAMAS DE DESARROLLO
CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de marzo del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
87	GASTOS DE INVERSION	23,758.16	0.00	23,758.16	3,625.20	3,625.20	2,341.11	20,132.96	20,132.96
871	GASTOS EN PERSONAL PARA INVERSION	8,258.12	0.00	8,258.12	1,193.68	1,193.68	576.26	7,064.44	7,064.44
87102	Remuneraciones Complementarias	937.79	0.00	937.79	0.00	0.00	0.00	937.79	937.79
87102030	Decimotercer Sueldo	506.92	0.00	506.92	0.00	0.00	0.00	506.92	506.92
87102040	Decimocuarto Sueldo	430.87	0.00	430.87	0.00	0.00	0.00	430.87	430.87
87105	Remuneraciones Temporales	6,083.00	0.00	6,083.00	1,069.13	1,069.13	516.13	5,013.87	5,013.87
87105100	Servicios Personales por Contrato	6,083.00	0.00	6,083.00	1,069.13	1,069.13	516.13	5,013.87	5,013.87
87106	Aportes Patronales a la Seguridad Social	1,237.33	0.00	1,237.33	124.55	124.55	60.13	1,112.78	1,112.78
87106010	Aporte Patronal	730.62	0.00	730.62	124.55	124.55	60.13	606.07	606.07
87106020	Fondo de Reserva	506.71	0.00	506.71	0.00	0.00	0.00	506.71	506.71
873	BIENES Y SERVICIOS PARA INVERSION	15,500.04	0.00	15,500.04	2,431.52	2,431.52	1,764.85	13,068.52	13,068.52
87305	Arrendamientos de Bienes	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87305050	Vehiculos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87306	Contrataciones de Estudios e Investigaciones	8,000.04	0.00	8,000.04	2,000.01	2,000.01	1,333.34	6,000.03	6,000.03
87306060	Honorarios por Contratos Civiles de Servicios	8,000.04	0.00	8,000.04	2,000.01	2,000.01	1,333.34	6,000.03	6,000.03
87308	Bienes de Uso y Consumo de Inversion	5,500.00	0.00	5,500.00	431.51	431.51	431.51	5,068.49	5,068.49
87308010	Alimentos y Bebidas	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
87308120	Materiales Didacticos	1,500.00	0.00	1,500.00	431.51	431.51	431.51	1,068.49	1,068.49
TOTALES:		23,758.16	0.00	23,758.16	3,625.20	3,625.20	2,341.11	20,132.96	20,132.96

Sr. Benito Paccha
PRESIDENTE

Erika Japa
SECRETARIA-TESORERA



GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL RURAL DE CHUMBLIN

/ PROG. No. 2 GRUPOS DE ATENCION PRIORITARIA PROGRAMAS DE DESARROLLO
CEDULA PRESUPUESTARIA DE GASTOS

Al 30 de junio del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
87	GASTOS DE INVERSION	23,758.16	0.00	23,758.16	4,517.60	4,517.60	5,184.27	19,240.56	19,240.56
871	GASTOS EN PERSONAL PARA INVERSION	8,258.12	0.00	8,258.12	1,852.26	1,852.26	1,852.26	6,405.86	6,405.86
87102	Remuneraciones Complementarias	937.79	0.00	937.79	0.00	0.00	0.00	937.79	937.79
87102030	Decimotercer Sueldo	506.92	0.00	506.92	0.00	0.00	0.00	506.92	506.92
87102040	Decimocuarto Sueldo	430.87	0.00	430.87	0.00	0.00	0.00	430.87	430.87
87105	Remuneraciones Temporales	6,083.00	0.00	6,083.00	1,659.00	1,659.00	1,659.00	4,424.00	4,424.00
87105100	Servicios Personales por Contrato	6,083.00	0.00	6,083.00	1,659.00	1,659.00	1,659.00	4,424.00	4,424.00
87106	Aportes Patronales a la Seguridad Social	1,237.33	0.00	1,237.33	193.26	193.26	193.26	1,044.07	1,044.07
87106010	Aporte Patronal	730.62	0.00	730.62	193.26	193.26	193.26	537.36	537.36
87106020	Fondo de Reserva	506.71	0.00	506.71	0.00	0.00	0.00	506.71	506.71
873	BIENES Y SERVICIOS PARA INVERSION	15,500.04	0.00	15,500.04	2,665.34	2,665.34	3,332.01	12,834.70	12,834.70
87305	Arrendamientos de Bienes	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87305050	Vehiculos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87306	Contrataciones de Estudios e Investigaciones	8,000.04	0.00	8,000.04	1,333.34	1,333.34	2,000.01	6,666.70	6,666.70
87306060	Honorarios por Contratos Civiles de Servicios	8,000.04	0.00	8,000.04	1,333.34	1,333.34	2,000.01	6,666.70	6,666.70
87308	Bienes de Uso y Consumo de Inversion	5,500.00	0.00	5,500.00	1,332.00	1,332.00	1,332.00	4,168.00	4,168.00
87308010	Alimentos y Bebidas	4,000.00	0.00	4,000.00	1,332.00	1,332.00	1,332.00	2,668.00	2,668.00
87308120	Materiales Didacticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
TOTALES:		23,758.16	0.00	23,758.16	4,517.60	4,517.60	5,184.27	19,240.56	19,240.56

Sr. Benito Paccha
PRESIDENTE

Erika Japa
SECRETARIA-TESORERA



GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL RURAL DE CHUMBLIN

/ PROG. No. 2 GRUPOS DE ATENCION PRIORITARIA PROGRAMAS DE DESARROLLO
CEDULA PRESUPUESTARIA DE GASTOS

Al 30 de septiembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
87	GASTOS DE INVERSION	23,758.16	2,000.00	25,758.16	6,009.88	6,009.88	4,574.34	19,748.28	19,748.28
871	GASTOS EN PERSONAL PARA INVERSION	8,258.12	0.00	8,258.12	2,084.65	2,084.65	2,574.33	6,173.47	6,173.47
87102	Remuneraciones Complementarias	937.79	0.00	937.79	232.39	232.39	232.39	705.40	705.40
87102030	Decimotercer Sueldo	506.92	0.00	506.92	0.00	0.00	0.00	506.92	506.92
87102040	Decimocuarto Sueldo	430.87	0.00	430.87	232.39	232.39	232.39	198.48	198.48
87105	Remuneraciones Temporales	6,083.00	0.00	6,083.00	1,659.00	1,659.00	2,148.68	4,424.00	4,424.00
87105100	Servicios Personales por Contrato	6,083.00	0.00	6,083.00	1,659.00	1,659.00	2,148.68	4,424.00	4,424.00
87106	Aportes Patronales a la Seguridad Social	1,237.33	0.00	1,237.33	193.26	193.26	193.26	1,044.07	1,044.07
87106010	Aporte Patronal	730.62	0.00	730.62	193.26	193.26	193.26	537.36	537.36
87106020	Fondo de Reserva	506.71	0.00	506.71	0.00	0.00	0.00	506.71	506.71
873	BIENES Y SERVICIOS PARA INVERSION	15,500.04	2,000.00	17,500.04	3,925.23	3,925.23	2,000.01	13,574.81	13,574.81
87305	Arrendamientos de Bienes	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87305050	Vehiculos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
87306	Contrataciones de Estudios e Investigaciones	8,000.04	0.00	8,000.04	2,000.01	2,000.01	2,000.01	6,000.03	6,000.03
87306060	Honorarios por Contratos Civiles de Servicios	8,000.04	0.00	8,000.04	2,000.01	2,000.01	2,000.01	6,000.03	6,000.03
87308	Bienes de Uso y Consumo de Inversion	5,500.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
87308010	Alimentos y Bebidas	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
87308120	Materiales Didacticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
87314	Bienes Muebles no Depreciables	0.00	2,000.00	2,000.00	1,925.22	1,925.22	0.00	74.78	74.78
87314080	Bienes Artisticos y Culturales	0.00	2,000.00	2,000.00	1,925.22	1,925.22	0.00	74.78	74.78
TOTALES:		23,758.16	2,000.00	25,758.16	6,009.88	6,009.88	4,574.34	19,748.28	19,748.28

Sr. Benito Paccha
PRESIDENTE

Erika Japa
SECRETARIA-TESORERA



GOBIERNO AUTÓNOMO DESCENTRALIZADO PARROQUIAL RURAL DE CHUMBLIN

/ PROG. No. 2 GRUPOS DE ATENCIÓN PRIORITARIA PROGRAMAS DE DESARROLLO
CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
87	GASTOS DE INVERSION	23,758.16	-2,000.00	21,758.16	7,054.44	7,054.44	7,077.57	14,703.72	14,703.72
871	GASTOS EN PERSONAL PARA INVERSION	8,258.12	0.00	8,258.12	3,055.76	3,055.76	1,820.34	5,202.36	5,202.36
87102	Remuneraciones Complementarias	937.79	0.00	937.79	699.69	699.69	457.76	238.10	238.10
87102030	Decimotercer Sueldo	506.92	0.00	506.92	503.84	503.84	457.76	3.08	3.08
87102040	Decimocuarto Sueldo	430.87	0.00	430.87	195.85	195.85	0.00	235.02	235.02
87105	Remuneraciones Temporales	6,083.00	0.00	6,083.00	1,659.00	1,659.00	1,169.32	4,424.00	4,424.00
87105100	Servicios Personales por Contrato	6,083.00	0.00	6,083.00	1,659.00	1,659.00	1,169.32	4,424.00	4,424.00
87106	Aportes Patronales a la Seguridad Social	1,237.33	-503.81	733.52	193.26	193.26	193.26	540.26	540.26
87106010	Aporte Patronal	730.62	0.00	730.62	193.26	193.26	193.26	537.36	537.36
87106020	Fondo de Reserva	506.71	-503.81	2.90	0.00	0.00	0.00	2.90	2.90
87107	Indemnizaciones	0.00	503.81	503.81	503.81	503.81	0.00	0.00	0.00
87107070	Compensacion por Vacaciones no Gozadas por	0.00	503.81	503.81	503.81	503.81	0.00	0.00	0.00
873	BIENES Y SERVICIOS PARA INVERSION	15,500.04	-2,000.00	13,500.04	3,998.68	3,998.68	5,257.23	9,501.36	9,501.36
87305	Arrendamientos de Bienes	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
87305050	Vehiculos	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
87306	Contrataciones de Estudios e Investigaciones	8,000.04	0.00	8,000.04	2,666.68	2,666.68	2,000.01	5,333.36	5,333.36
87306060	Honorarios por Contratos Civiles de Servicios	8,000.04	0.00	8,000.04	2,666.68	2,666.68	2,000.01	5,333.36	5,333.36
87308	Bienes de Uso y Consumo de Inversion	5,500.00	0.00	5,500.00	1,332.00	1,332.00	1,332.00	4,168.00	4,168.00
87308010	Alimentos y Bebidas	4,000.00	0.00	4,000.00	1,332.00	1,332.00	1,332.00	2,668.00	2,668.00
87308120	Materiales Didacticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
87314	Bienes Muebles no Depreciables	0.00	0.00	0.00	0.00	0.00	1,925.22	0.00	0.00
87314080	Bienes Artisticos y Culturales	0.00	0.00	0.00	0.00	0.00	1,925.22	0.00	0.00

TOTALES:	23,758.16	-2,000.00	21,758.16	7,054.44	7,054.44	7,077.57	14,703.72	14,703.72
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Sr. Benito Paccha
PRESIDENTE

Erika Japa
SECRETARIA-TESORERA